

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-150 for Construction of the Animal Control Building (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-150

☐ Work Session (Report Only)

DATE OF MEETING: 9/29/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing Department

BUDGET IMPACT: \$290,000.00

☐ Annual

FUNDING SOURCE:

305-100-519-6206 Renovate Historic
Courthouse

☒ Capital

EXPENDITURE ACCOUNT:

305-200-562-6503 Construction in Progress -
Animal Ctl Bldg

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to reallocate funds to the Animal Control Building to allow coverage of construction expenses for the completion of the Animal Control Building. The construction of this facility crossed fiscal years, thus the allocation amount for this fiscal year is increased; however, this increase does not increase the total project amount of \$429,314.00.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008-2009
Date Approved: 9/29/2009

Amendment Number: A-150

FUND: Capital Outlay Reserve Fund
DEPARTMENT: Historic Courthouse to Animal Control

FROM	
Account Number	Description
305-100-519-6206	Renovate Historic Courthouse

TO	
Account Number	Description
305-200-562-6503	Construction in Progress Animal Ctl Bldg

Total Amendment Transfer: \$290,000.00

Reason for Request:

Amendment will cover construction expenses for the completion of the Animal Control project.

Original to: BOCC Minutes
Copies to: County Finance
Budget Book